

# Kadaltilla

Adelaide Park Lands Authority

## Kadaltilla 2023/24 Annual Report

**Thursday, 22 August 2024  
Board Meeting**

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Public

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## Purpose

As a subsidiary of the City of Adelaide, the Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is required under section 6.7 of the Kadaltilla Charter to submit an Annual Report to both Council and the Minister for Planning who is responsible for the *Adelaide Park Lands Act 2005 (SA)*.

The Annual Report details the advice and operations of Kadaltilla against its Business Plan and Budget 2023/24 and incorporates the audited financial statements of Kadaltilla relating to the financial year from 1 July 2023 through 30 June 2024.

Subject to Kadaltilla's consideration, the Annual Report will be:

- Included in the City of Adelaide's Annual Report
  - Made available separately on the Kadaltilla / Adelaide Park Lands Authority web page.
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## Recommendation

That the Kadaltilla / Adelaide Park Lands Authority:

1. Adopts the Annual Report for the 2023/24 financial year included as Attachment A to Item 6.1 on the Agenda for the meeting of the Board of Kadaltilla / Adelaide Park Lands Authority held on 22 August 2024, and provides a copy to Council and the Minister of Planning responsible for the *Adelaide Park Lands Act 2005 (SA)*.
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# Implications

Adelaide Park Lands Management Strategy 2015-2025	<a href="#">Adelaide Park Lands Management Strategy 2015-2025</a> The Kadaltilla Annual Report reviews performance measures and key achievements against the Adelaide Park Lands Management Strategy (APLMS) objectives to ensure that the APLMS aligns with the principles of the <i>Adelaide Park Lands Act 2005 (SA)</i> .
2023-2028 Strategic Plan	<a href="#">Kadaltilla / Adelaide Park Lands Authority 2023-2028 Strategic Plan</a> <a href="#">Strategic Plan Alignment – Expert Advice</a> 4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands 4.2 Engage with City of Adelaide and State Government including input into State Government initiatives 4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies
Policy	The creation of an Annual Report is consistent with the requirements of the <i>Local Government Act 1999 (SA)</i> and the <i>Adelaide Park Lands Act 2005 (SA)</i> .
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Kadaltilla is required to prepare an Annual Report to meet its legislative obligations under the <i>Local Government Act 1999 (SA)</i> and the <i>Adelaide Park Lands Act 2005 (SA)</i> .
Opportunities	To promote Kadaltilla’s achievement against the APLMS and its Strategic Plan, and to identify opportunities for performance improvement.
City of Adelaide Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

# Discussion

## Background

1. In accordance with section 6.7 of the Kadaltilla Charter, the Kadaltilla /Adelaide Park Lands Authority (Kadaltilla) must submit to both Council and the Minister for Planning, the Hon. Nick Champion MP, who is responsible for the *Adelaide Park Lands Act 2005 (SA)*, an Annual Report on its work and operations during the preceding financial year.
2. The Annual Report must:
  - 2.1. Detail Kadaltilla's achievements against the aims and objectives of its Business Plan for that year.
  - 2.2. Incorporate the Audited Financial Statements of Kadaltilla.
  - 2.3. Incorporate any other reports required by the City of Adelaide (of which there are none).

## Supporting information

3. Kadaltilla's Annual Report for 2023/24 (**Attachment A**) demonstrates the requirements of Kadaltilla's 2023/24 Business Plan and Budget (based on its Charter) have been addressed. The Annual Report focusses on the Authority's:
  - 3.1. 'Core Responsibility' to provide advice to both Council and the State Government on matters pertaining to the Adelaide Park Lands.
  - 3.2. 'Supporting Responsibilities' including maintenance of appointments, review of its Charter and preparation of an annual Business Plan and Budget.
4. Highlights for the 2023/24 financial year included Kadaltilla's review of, support for, or advice regarding:
  - 4.1. Draft Adelaide Park Lands Management Strategy (APLMS) – Towards 2036;
  - 4.2. Kadaltilla Strategic Plan 2023–2028;
  - 4.3. South Australian Motor Sport Board VAILO Adelaide 500 Event Consultation;
  - 4.4. Multi-Year Major Event Licences;
  - 4.5. Adelaide Aquatic Centre Redevelopment Update;
  - 4.6. City Dirt Concept Options;
  - 4.7. Park Lands Community Buildings Policy;
  - 4.8. Rymill Park/ Murlawirrapurka Kiosk;
  - 4.9. Ellis Park/ Tampawardli (Park 24) Sports Facilities;
  - 4.10. Carriageway Park/ Tuthangga (Park 17) Toilet Relocation;
  - 4.11. Kadaltilla 2023 Community Forum Consultation Report;
  - 4.12. Victoria Park Master Plan Endorsement;
  - 4.13. Draft Light Square/ Wauwi Master Plan;
  - 4.14. Returning Platypus to the River Torrens/ Karrawirra;
  - 4.15. Adelaide Park Lands Biodiversity Survey;
  - 4.16. Draft Park Lands and Open Space Asset Management Plan;
  - 4.17. National Heritage Management Plan for the Adelaide Park Lands and City Layout;
  - 4.18. Greater Adelaide Regional Plan Discussion Paper;
  - 4.19. Kadaltilla Strategic Plan Annual Review of Progress;
  - 4.20. Draft City Plan – Adelaide 2036 for public consultation;
  - 4.21. BBQ Buoys;
  - 4.22. Kadaltilla Business Plan and Budget 2024/2025.
5. The Annual Report will incorporate the Audited Financial Statements of Kadaltilla for 2023/24, once endorsed by the Audit and Risk Committee on 27 September 2024.
6. These statements will be circulated to members for their reference, and a copy of the Annual Report (incorporating the Audited Financial Statements) submitted to Council and the Minister for Planning.

7. The finalised version of the Annual Report will be:
    - 7.1. Included in the City of Adelaide's Annual Report.
    - 7.2. Made available separately on the City of Adelaide's Kadaltilla / Adelaide Park Lands Authority web page.
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## Attachments

**Attachment A** – Kadaltilla / Adelaide Park Lands Authority 2023/24 Annual Report

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